

Council Plan Performance and Finance Report

Generated on: 09 November 2009



Aim 1: Housing Need

To meet housing need in the Ryedale District Council area

Strategic Objective 1

To meet the housing needs of at least 75 households per year through the provision of additional affordable and specialist homes and adaptation of existing homes

Key Performance Questions

1. How well are we meeting Housing Need?
2. What is our Housing Stock profile?

Priority Service Objectives

- 1.1.1 To provide additional affordable and specialist homes
- 1.1.2 To bring empty homes back into use in line with the County wide empty homes strategy
- 1.1.3 To identify through the LDF sufficient housing sites for the next 5 and 15 year periods (SHLAA)

Strategic Objective 2

To support those in need to access a suitable home or remain in an existing home through the provision of support services.

Key Performance Questions

3. How well are we preventing homelessness through advice and proactive intervention?
4. How well are we supporting people?

Priority Service Objectives

- 1.2.1 To enable families and individuals to remain in their homes through the provision of a range of housing advice and support.
- 1.2.2 To prevent homelessness through the services offered by the integrated housing options team
- 1.2.3 To assist householders facing mortgage difficulties
- 1.2.4 To reduce the number of vulnerable households experiencing fuel poverty.

Aim 1: Housing Need

Strategic Objective 1

To meet the housing needs of at least 75 households per year through the provision of additional affordable and specialist homes and adaptation of existing homes

Performance Narrative:

Ryedale made improved progress in the first three quarters of 2008/9 towards meeting the objective of providing its target of 75 additional affordable and specialist homes, with 57 units of affordable accommodation delivered by end December 2008. However, the sudden impact of the economic downturn became apparent in early 2009 with the major developers ceasing to build further new units on sites that were already under construction or with planning permission.

However the Council works closely with RSLs and other partners to maintain delivery of new affordable homes and 55 units have been delivered during April – November 2009. A further 9 units are due to be completed in Rillington in late 2009 and a further 19 new homes will be completed in Kirkbymoorside in early 2010, with other market town schemes to come forward during 2010/11. The work of the Council's Rural Housing Enabler on Rural Exception sites also continues to enable the provision of sites in conjunction with Parish Councils; detailed local housing needs surveys are carried out to establish the level of need in specific villages and the possible exception sites to meet this need are identified are brought forward. In 2008/9 detailed planning applications for 2 schemes were submitted, in Nawton / Beadlam (10 units) and in Ampleforth (8 units). Both schemes were authorised for approval by Planning Committee subject to further details and completion of a Section 106 agreement to secure their 'affordable' occupancy. Work is currently progressing to bring forward a site at Pickering during 2009/10 that will if approved deliver a further 15 affordable units. Funding for the scheme has been secured via the Homes & Communities Agency. Discussions are also taking place to bring forward schemes in a number of other villages. The additional care unit at Beverley Road, Norton was completed in summer 2009 and occupation of the 52 new extra care units began in September 2009. It is expected that the Council's annual target of 75 affordable units will be exceeded in 2009/10.

The Council is currently reviewing its Planning Policy through the Local Development Framework and has consulted on a new Core Strategy Document and a Facilitating Development Plan Document. The Council's Forward Planning team is currently analyzing over 600 detailed responses from third parties following a major public consultation exercise carried out in June/July 2009. Work is well advanced on the background technical evidence required for the LDF Core Strategy. The Strategic Housing Land Availability Assessment (SHLAA) is now finalised. A further consultation on the key issues associated with the Core Strategy is expected to take place during December 2009/January 2010 prior to the publication of the Core strategy. It is

anticipated that the Councils criteria for negotiating affordable housing will be reviewed as part of the LDF process.

50 Home Repair grants were completed in 2008/9 to a total value of £180,938. Since 1 April 2009 8 grants have been approved to a value of £23,557 and further 8 have been completed to a value of £25,653. In addition 3 home repair loans have been approved with a value of £12,282. Two Empty Property Grants have been approved in 2009/10 to a value of £30,000 and a further one grant completed totalling £15,000. The Council has nomination agreements in place with the owners of the properties with regard to any lettings for a 5-year period on completion of grant works. One House in Multiple Occupation grant has been approved of £10,170.

Presentations have been made to the Community Services Committee by the Rural Housing Enabler and on the results of the Housing Conditions survey, which has provided the committee with useful and important information about both the condition of the existing housing stock and fuel poverty. A presentation from the Homes & Communities Agency to the November 2009 Committee will examine means of further strengthening work with the HCA.

Aim 1: Housing Need

Strategic Objective 2

To support those in need to access a suitable home or remain in an existing home through the provision of support services.

Performance Narrative:

The committee has agreed a range of housing initiatives over the year, including Disabled Facilities Grants, to allow people's housing needs to be met, such as by improving or adapting their current home; the Private Sector Renewal Strategy included a review of the whole range of housing grants. External grant of approximately £1m over 3 years has been secured towards these various initiatives. The year also saw the approval of a sub-regional homelessness strategy with Ryedale taking a leading role in the development of shared county wide homelessness targets and action plans. This is already paying dividends with homelessness presentations reducing from 60 in 2007/08 to 45 in 2008/09. Thus far in 2009/10 (up to 11 November) there has been a 16% reduction in the number of homeless acceptances compared to the same period in the previous year. Only 11 households were in temporary accommodation at 11 November 2009 compared to 15 households at this time in 2008. This is excellent given the economic and housing pressures facing many people. It is also expected that 3 mortgage rescue schemes will have been completed by December 2009, including the first shared equity scheme in Yorkshire and Humber.

The Council continues to seek to combat fuel poverty through the awarding of energy efficiency grants. A total of 120 were awarded in 2008/9 to a value

of £111,550. During April – 11 November 2009 51 grants have been approved to a total of £39,420 and a further 35 grants completed to a value of £26,216.

A significant number of households have been supported in making adaptations (through the DFG) that allow them to remain in their own homes. Between 1 April- 7 September 2009 there have been 7 new grants approved to a value of £78,771 and a further 24 grants completed to a value of £208,865.

A Sub-regional assessment of the accommodation needs of Gypsies and Travellers has been completed. The total number of new pitches required in Ryedale to address this need is 9. Discussions are on going to ensure that provision is made in order that this need may be met as part of the LDF process with appropriate policies contained in the Core Strategy relating to the provision of new sites in the district.

Aim 1 - Strategic Objective 1

To meet the housing needs of at least 75 households per year through the provision of additional affordable and specialist homes and adaptation of existing homes

Key Performance Question 01. How well are we meeting local housing need?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 154	Net additional homes provided	2008/09	96		96		Results available nationally January 2010.	?	?	Gary Housden
NI 155 LAA	Number of affordable homes delivered (gross)	Q2 2009/10	55	38	57		Target of 75 has been set through the Regional Spatial Strategy - HMA Affordable shortfall of 292 units per year	↑	↑	Julian Rudd
NI 159 LAA	Supply of ready to develop housing sites	2008/09	83.2%		83.2%	Supply = 4.16 years (832 dwellings) taking into account undeveloped allocations. The figure does not include applications for renewal.	Awaiting publication of national results - January 2010	?	?	Gary Housden
HS LAA 12	Additional extra care units occupied				No data for this range		Cumulative outturn to Q3 240 units for North Yorkshire - 52 Units in Ryedale to be opened in September 2009 replacing the Hawthorns in Norton.	?	?	Julian Rudd

Key Performance Question 02. What is our housing stock profile?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 139	PcSvy. The extent to which older people receive the support they need to live independently at home (Biennial)	2008/09	41.2%		41.2%	Awaiting publication of national results (end of June) to enable further analysis.		?	?	Julian Rudd
HS LAA 12	Additional extra care units occupied				No data for this range		Cumulative outturn to Q3 240 units for North Yorkshire - 52 Units in Ryedale to be opened in September 2009 replacing the Hawthorns in Norton.	?	?	Julian Rudd

Aim 1 - Strategic Objective 1

To meet the housing needs of at least 75 households per year through the provision of additional affordable and specialist homes and adaptation of existing homes



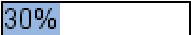


Objective 1.1.1. To provide additional affordable and specialist homes

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 01a	Exception Sites	<input type="text" value="30%"/>	Difficulties in selecting a suitable and available site that meets identified needs at Habton may lead to the HCA funding being switched to an alternative affordable scheme, potentially at Rillington.	02 Nov 2009	Julian Rudd
SDP HS 0913 01b	Planning Gain	<input type="text" value="5%"/>	Poor market conditions continue to have a dramatic impact on house building activities and only 2 affordable units have been completed through the S106 route thus far in 09/10	02 Nov 2009	Julian Rudd
SDP HS 0913 01c	Registered Social Landlord/Other Funded	<input type="text" value="75%"/>	Completion of 50 bed extra care facility in Norton by NYCC achieved and occupation began in September 2009.	02 Nov 2009	Julian Rudd

Objective 1.1.2. To bring empty homes back into use in line with the County wide empty homes strategy

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 03e	Empty Homes Strategy	<input type="text" value="0%"/>	Local empty homes strategy for Ryedale being implemented whilst NY wide strategy developed.	10 Nov 2009	Julian Rudd



Objective 1.1.3. To identify through the LDF sufficient housing sites for the next 5 and 15 year periods (SHLAA)

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP FE 0913 05	Review of LA Landholdings		Review undertaken - Partner RSL identified an area land that they would wish to purchase to facilitate an affordable housing development in Malton. (Info from Richard Etherington).	12 Aug 2009	Phil Long
SDP HS 0913 01a	Exception Sites		<ul style="list-style-type: none"> * Pickering, Swainsea Lane site- planning application submitted, to be considered at December Planning Committee. * Habton - no suitable site, replacement scheme to be identified. * Pickering/Malton/Norton - proceeding with 10 homes from the small sites to be developed by March 2011. The other 8 - sites were not viable. * Rosedale, Hartoft - RHE carrying out a housing needs survey. * Aislaby, Middleton, Wrelton - housing needs survey to be carried out shortly. * Sherburn, Slingsby - discussions with Parish Council taking place. 	10 Nov 2009	Julian Rudd
SDP P 0913 01	LDF - Core strategy-consultation/submission/adoption		Summer Consultation and 18 exhibitions now completed. Now analysing responses. Further consultation on development proportions to be undertaken late 2009.	08 Sep 2009	Gary Housden
SDP P 0913 04	Strategic Housing Land Availability Assessment		Draft SHLAA received and out to consultation with development industry until the end of September 2009. Final document completed November 2009.	18 Nov 2009	Gary Housden
SDP P 0913 10	To deliver an LDF for Ryedale		Consultation underway for Core Strategy and Development Plan Document for specific sites. (Cross referenced to Risk Code PL 1)	26 May 2009	Gary Housden

Aim 1 - Strategic Objective 2

To support those in need to access a suitable home or remain in an existing home through the provision of support services

Key Performance Question 03. How well are we preventing homelessness through advice and proactive intervention?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
HS 1	Homeless applications on which RDC makes decision and issues notification to the applicant within 33 working days (was	Q1 2009/10	100.0%	100.0%	100.0%	Average time to determine applications is 31 days.	All applications dealt with within 33 day target			Julian Rudd

	LPI 70)									
NI 141 LAA	NYCC. Percentage of vulnerable people achieving independent living RDC LAA Lead. Figure is Ryedale only.	Q1 2009/10	83.30%	76.00%	80.00%					Julian Rudd
NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events - Accumulative	March 2009	10.2 days		9.9 days					Paul Cresswell
NI 187(i)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (i) Low energy efficiency	2008/09	17%		17%					Julian Rudd
NI 187(ii)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (ii) High energy efficiency	2008/09	29%		29%					Julian Rudd

Key Performance Question 04. How well are we supporting people?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 156	Number of households living in temporary accommodation (snapshot)	Q1 2009/10	10		10		Only Q4 return will be entered on the national data hub and performance will be judged on this quarter alone.			Julian Rudd
NI 32 LAA	Police. Repeat incidents of domestic violence (NB Intro delayed but ok as LAA PI with target)	2008/09	12.5%		12.5%	Value is for Ryedale area only. 40 MARACs in Ryedale 5 of which were repeat incidents. Target to reduce this by 7% 2009-10	County target is to reduce by 40%. Scarborough/Ryedale target is to reduce by 7% 2009-10			Julian Rudd
HS LAA 8	Prevention of Homelessness through Advice and Proactive Intervention (values and targets are per quarter, not accumulative)	Q2 2009/10	108	153	237					Julian Rudd

Aim 1 - Strategic Objective 2

To support those in need to access a suitable home or remain in an existing home through the provision of support services

Objective 1.2.1. To enable families and individuals to remain in their homes through the provision of a range of housing advice and support

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 02e	Homelessness Strategy Action Plan	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">50%</div></div>	Discussions to be held with RSL re development of Action Plan following review and Member endorsement of Homelessness Strategy Action Plan by CS Committee on 23/07/09.	12 Aug 2009	Julian Rudd

Objective 1.2.2. To prevent homelessness through the services offered by the integrated housing options team

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 02e	Homelessness Strategy Action Plan	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">50%</div></div>	Discussions to be held with RSL re development of Action Plan following review and Member endorsement of Homelessness Strategy Action Plan by CS Committee on 23/07/09.	12 Aug 2009	Julian Rudd

Objective 1.2.3. To assist householders facing mortgage difficulties through the provision of a Mortgage Rescue scheme in partnership.

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 02b	Provision of a Mortgage rescue scheme in partnership	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">50%</div></div>	Three Mortgage MRS cases should be completed by December 2009.	11 Nov 2009	Julian Rudd

Objective 1.2.4. To reduce the number of vulnerable households experiencing fuel poverty.

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HS 0913 05a	Energy Efficiency Grants	<div style="width: 40%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">40%</div></div>	Approved a total of 33 Energy Efficiency Grants to a value of £22,009 and completed 17 grants totalling £18,666 in the period 1 April to 8 September 2009. This budget for energy efficiency grants for 09/10 is £100k.	02 Nov 2009	Julian Rudd

Aim 2: Economic Success

To create the conditions for economic success

Strategic Objective 3

Place of opportunity – to have the sites and premises, physical infrastructure and business support in place that would encourage an economic structure and activity to ensure that the opportunities available within Ryedale are equal to those of the most economically successful rural areas of the sub-region.

Key Performance Questions

5. How is the sectoral mix of the Ryedale economy changing?
6. What infrastructure is in place to support economic success?

Priority Service Objectives

- 2.3.1 To identify sufficient sites for industrial, business and retail through the LDF core strategy
- 2.3.2 To improve the vitality of Malton as a retail centre
- 2.3.3 To improve the infrastructure and strengthen the role of the market towns
- 2.3.3 To improve the infrastructure and strengthen the role of the market towns

Strategic Objective 4

Opportunity for people – increasing wage and skills levels

Key Performance Questions

7. How well are household incomes increasing?
8. To what extent are local skills meeting the local employment need?

Priority Service Objectives

- 2.4.1 .To serve the needs of businesses in changing economic climates
- 2.4.2 To help people to acquire the skill they need to access employment opportunities
- 2.4.3 To provide the opportunities to increase income levels
- 2.4.4 To improve levels of skills for life in Ryedale
- 2.4.5 Paying the right benefit to the right people at the right time

Aim 2: Economic Success

Strategic Objective 3

Place of opportunity – to have the sites and premises, physical infrastructure and business support in place that would encourage an economic structure and activity to ensure that the opportunities available within Ryedale are equal to those of the most economically successful rural areas of the sub-region.

Performance Narrative:

Ryedale has many small businesses and good entrepreneurial activity. Up until the recent economic downturn the local economy had grown notably and begun restructuring from the primary/secondary to the tertiary sector, e.g. banking & finance (9.5% growth), research & development (57%) and the knowledge industry (47%). There is also a strong presence of advanced engineering firms (aircraft and submarine products, oil and gas technologies, microwave components and computer systems) and an active training organisation, Derwent Training, which specialises in engineering. This provides much opportunity to develop links with Science City York. However, economic growth over recent years has been lower than County and Region and significant areas of local economic activity involve nationally declining sectors such as manufacturing (20%) and agriculture. Growth in R&D, banking & finance and the knowledge sectors is from low start points and their local representation is way behind national and regional levels.

The Council and partners aim to bring forward (through the LDF and via RDC and Yorkshire Forward-led projects) modern quality business accommodation and employment land; in particular a technology park is required at Malton to build synergies with the York economy and diversify local economy. The Council is working with Yorkshire Forward to bring forward managed workspace facilities at Malton and Pickering that will nurture new and developing businesses, particularly within higher value sectors. Landowners have now been approached to begin preliminary negotiations over options on suitable sites. The Council is also working with partners to tackle significant infrastructure challenges that restrict economic growth, and has recently agreed to inject £1.95m to significantly improve the highway network at Malton and Norton to allow capacity for development and economic success. A project group is now taking this work forward to construction stage and a public consultation will be held in Jan/Feb 2010. The Council will also contribute £500k to a scheme to remove congestion at Pickering. In particular through the significant enhancement of town centres, beginning with Malton and Norton, the Council is working with partners to increase economic activity and the quality of retail offer, and to encourage local people to shop close to home. A business proposal has been submitted to Yorkshire Forward to increase business activity in town centres, particularly for the creative sector, and seek to provide facilities for arts and cultural opportunities. Close working with NYCC highways aims to improve conditions for pedestrians and cyclists in Malton town centre and to greatly improve facilities for public transport users.

Ryedale also has a lack of modern business tourism facilities (accommodation & conference/meeting space). This places a heavy reliance on leisure tourism, for which there is significant competition. The Council is working closely with partners to bring forward two major new cultural and tourist attractions at Ryedale Folk Museum and Derwentio Fort, Malton.

Aim 2: Economic Success

Strategic Objective 4

Opportunity for people – increasing wage and skills levels

Performance Narrative:

Reflecting the sectoral make-up of the Ryedale economy, which has a significant element of low skilled work, the area has the second lowest average wages in North Yorkshire. These are notable in the region and on average are 20/25% less than Harrogate and Hambleton. There is also commuting out to better paid jobs beyond Ryedale, with some residents travelling great distances. This underlines the importance of the above efforts to support businesses and diversify the economy into higher added value sectors with links to the York economy.

Although the area enjoys excellent school results many younger people then leave for higher education outside Ryedale and do not return until much later in life, if at all. The remaining workforce has notable basic skills issues (in particular literacy and numeracy) and there can be a mismatch between the needs of local employers and the skills of local workers. This is a key focus for the recently established Ryedale Work and Skills Partnership, led by Ryedale DC, which combines the efforts of partners to tackle skills issues and match local training provision to address economic priorities of the area. Through the allocation of land in the LDF and work with the HCA and registered social landlords the Council is also working to provide housing for younger people and others in need.

By leading the initiatives outlined under Objective 3 the Council is supporting the modernisation and diversification of the local economy to increase wage levels. The Council also aims to reduce commuting by residents by providing access to better jobs close to home, thereby reducing emissions and building stronger communities. The Council works with Business Link to provide advice for new businesses via surgeries held at Ryedale libraries.

Aim 2: Strategic Objective 3





Place of opportunity – to have the sites and premises, physical infrastructure and business support in place that would encourage an economic structure and activity to ensure that the opportunities available within Ryedale are equal to those of the most economically successful rural areas of the sub-region

Key Performance Question 05. How is the sectoral mix of the Ryedale economy changing?

Covalent Ref	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
EC 4	Share of total regional employment. (was LPI 54)	2008/09	1.04%		1.04%	Source - Annual Population Survey Jan 2008 - Dec 2008	Data Source: Local Knowledge Annual Business Inquiry			Julian Rudd
NI 172	RpDL. % of small businesses in an area showing employment growth				No data for this range		Awaiting publication of results by Department for Business, Enterprise & Regulatory Reform in Nov/Dec 2009.			Julian Rudd
NI 171 LAA	RpDL. New business registration rate per 10,000 pop'n 16yrs+				No data for this range		Awaiting publication of results by Department for Business, Enterprise & Regulatory Reform in Nov/Dec 2009.			Julian Rudd
EC LAA 36	Grow the Creative Industries sector	2006/07	177		No data for this range	Baseline 2006-07	LAA indicator. The Partnership Unit currently investigating different ways of measuring – results hopefully available by December 2009.			Julian Rudd
EC LAA 37	Increase the value of tourism earnings (£mn)	2007/08	£143m			Increased marketing and PR of Ryedale tourism product and improved quality of offer via the Moors & Coast Tourism Partnership, using an additional £201k from Yorkshire Forward.	LAA indicator awaiting result			Julian Rudd

Key Performance Question 06. What infrastructure is in place to support economic success?

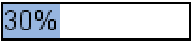


Covalent Ref	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
FP 6	% of all development that takes place in market towns and service villages				No data for this range		Former Local Performance Indicator 65b (LPI 65b) will be reviewed as the LDF Core Strategy progresses			Gary Housden

	Economic Development (was LPI 65b)						and proportions of development in market towns and service villages is agreed.			
NI 182	Satisfaction of business with LA regulation services	Q2 2009/10	87%		82%					Phil Long
NI 175 LAA	Access to services and facilities by public transport, walking and cycling. Figure is Ryedale only & accumulative.	Q1 2009/10	8659		25427		Number of passengers travelling on community transport mini buses (Ryecat)			Julian Rudd

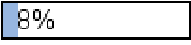

Aim 2 - Strategic Objective 3

Place of opportunity – to have the sites and premises, physical infrastructure and business support in place that would encourage an economic structure and activity to ensure that the opportunities available within Ryedale are equal to those of the most economically successful rural areas of the sub-region

Objective 2.3.1. To identify sufficient sites for industrial, business and retail through the LDF core strategy

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP P 0913 01	LDF - Core strategy-consultation/submission/adoption		Summer Consultation and 18 exhibitions now completed. Now analysing responses. Further consultation on development proportions to be undertaken late 2009.	08 Sep 2009	Gary Housden
SDP P 0913 02	LDF - Facilitating Development DPD		Initial Regulation 25 consultation on all the sites submitted to date as part of summer consultation.	08 Sep 2009	Gary Housden
SDP P 0913 03	LDF - Helmsley DPD Consult/submit/adopt		Initial Regulation 25 consultation on all the sites submitted to date undertaken as part of summer consultation.	08 Sep 2009	Gary Housden

Objective 2.3.2. To improve the vitality of Malton as a retail centre

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP EC 0913 02	Milton Rooms Redevelopment		Meetings being held with NYCC libraries, NYCC bright office and NY Police to discuss potential joint use of Milton Rooms. Draft of outline business case submitted to YF for comments	02 Nov 2009	Julian Rudd
SDP EC 0913 03	Malton Town Centre Public Realm Improvements Revitalise Malton! Phase 1		Litter bins and seating - nearing completing The Shambles repaving and lighting completed. Awaiting NYCC to connect electricity for lighting. Lighting - Ongoing as NYCC contractors taking longer than anticipated Conservation area proposals awaiting consultation phase. Floodlighting St Michaels Church - due for completion Jan 10 High Speed Broadband study - contract awarded to 'Save 9'	28 Oct 2009	Julian Rudd

			Empty spaces property study - tenders under evaluation.		
SDP EC 0913 05	Malton Town Centre Public Realm Improvements - Revitalise Malton! Phase 2 and 3	12%	1-10-09 P&R Committee approved joint working with NYCC and other to achieve Phase II and III of Revitalise Malton!, with RDC contributions to be considered once costings for the individual elements are available. A copy of the report is attached under 'documents'.	02 Nov 2009	Julian Rudd

Objective 2.3.3. To improve the infrastructure and strengthen the role of the market towns

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP EC 0913 04	Regeneration schemes in Pickering and Kirkbymoorside	10%	Discussions ongoing with new owners of Pickering Showfield site regarding variety of uses including Park and Ride, Cropton Brewery and visitor attraction, Environmental Discovery and Training Centre, Eco-lodges / accommodation and potential for managed workspace. Work underway with YF to address accommodation issues for several KMS firms - report to be presented to identify way forward in Nov/Dec 09.	02 Nov 2009	Julian Rudd

Aim 2: Strategic Objective 4

Opportunity for people – increasing wage and skills levels

Key Performance Question 07. How well are household incomes increasing?

Covalent Ref	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events - Accumulative	March 2009	10.2 days		9.9 days					Paul Cresswell
NI 151	Overall Employment rate (working-age) (8 month lag in figures release)				No data for this range		Awaiting release of results by Department for Work & Pensions expected August 2009.			Julian Rudd
NI 152	Working age people on out of work benefits				No data for this range		Working age key benefit claimants: 2,480 (8%, which compares to 14.8% regionally and 14.2% nationally). April 2009			Julian Rudd

NI 166	Median earnings of full time employees in the area (April snapshot Annual Survey Hours & Earnings - ONS)	2008/09	£395.80		£395.80	6.7% annual increase				Julian Rudd
NI 180	The number of changes of circumstances which affect customers' HB/CTB entitlement within the year.(per 1000 caseload)	March 2009	597.2		1958.0	Please note this data is from DWP website HoBOD and is derived by DWP from the SHBE (Single Housing Benefit Extract)				Paul Cresswell

Key Performance Question 08. To what extent are local skills meeting the local employment need?

Covalent Ref	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 164	Survey County level. Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	2008/09	58.1%		58.1%	Data from Annual Population Survey 2004-2008 from Dept for Business, Innovation and Skills	Awaiting publication of results by Department for Innovation, Universities & Skills expected late July 2009.			Julian Rudd

Aim 2: Strategic Objective 4

Opportunity for people – increasing wage and skills levels

Objective 2.4.1. To serve the needs of businesses in changing economic climates


Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP EC 0913 06	Business Liaison		Business Engagement survey completed to identify skills and other issues that RDC and partners can help to address. Results and proposed actions (in partnership with Ryedale Work and Skills partnership) to be outlined to 26 Nov 2009 Community Services Committee and next Ryedale Strategic Partnership. 'Opportunity Knocks' event planned for Spring 2010 to introduce Ryedale employers to local 14-19 learners.	02 Nov 2009	Julian Rudd

Objective 2.4.2. To help people to acquire the skill they need to access employment opportunities




Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP EC 0913 06a	Work and Skills Partnership		Ryedale Work and Skills Partnership now refreshed. 4 priorities; · Clarify and communicate how and what the employer offer is. · Links with HE sector (to include enterprise and knowledge vs. skills)	28 Oct 2009	Julian Rudd

			<ul style="list-style-type: none">· Employer Event that serves 14-19; mixed ages and employers. (A task and finish group will meet to develop the scope and plan the event).· An employer strategy meeting will be arranged to take forward the findings of the skills research. RDC leading on employer engagement and planning event in 2010 to develop information links with businesses.		
--	--	--	---	--	--


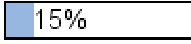
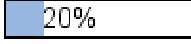
Objective 2.4.3. To provide the opportunities to increase income levels

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP EH 0913 16	Develop a capital project to support growth of small businesses		A £100k grant scheme for small and medium enterprises in Ryedale runs until April 2010. £38,793 has been approved so far towards 19 businesses. Only 3 applications have been rejected so far.	20 May 2009	Julian Rudd

Objective 2.4.4. To improve levels of skills for life in Ryedale

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP OD 0913 02	Evaluating Learning and Development across the council		Evaluation of 2008-9 being undertaken by HR Project Officer for completion by end of June 2009	22 May 2009	Louise Sandall
SDP OD 0913 14	Conduct training needs analysis		Both drafts are awaiting additional information regarding provision of some of the available training. Quotes are being sourced from relevant providers and checked for value for money and effectiveness.	15 Sep 2009	Louise Sandall
SDP OD 0913 15	Provide learning options		The draft corporate plan is awaiting some additional information regarding training providers. The Learning Zone continues to grow in what's available and additional IT training provision is being sourced through this partnership with NYCC.	15 Sep 2009	Louise Sandall

Objective 2.4.5. Paying the right benefit to the right people at the right time

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP CB 0913 07	Review benefits system & where feasible implement new system		Looking at a joint system and working to achieve cost savings.	22 May 2009	Paul Cresswell
SDP CB 0913 09	Review & develop effective fraud partnership with Scarborough		Considering options for future partnership delivery of fraud service. Temporary arrangement for delivery of service in partnership with Scarborough BC continuing in the interim.	22 May 2009	Paul Cresswell
SDP CB 0913 11	Adopt KLOE self assessment improvement plan		KLOE self assessment completed, action plan to be published in conjunction with NY benefits group.	22 May 2009	Paul Cresswell

Aim 3: High Quality Environment

To have a high quality, clean and sustainable environment.

Strategic Objective 5
Reducing CO2 emissions

Strategic Objective 6
Planning to adapt to climate change

Strategic Objective 7
To improve the quality of our local environment

Key Performance Questions

Key Performance Questions

Key Performance Questions

9. To what extent are we reducing the waste sent to landfill?

10. To what extent are CO2 levels reducing?

11. How well are we planning to adapt to climate change?

12. What development is coming forward and is it in the right areas?

13. How well is the quality of the environment in Ryedale being maintained?

14. To what extent is civic pride increasing?

Priority Service Objectives

Priority Service Objectives

Priority Service Objectives

3.5.1 To increase the recycling rate

3.5.2 Reduction in kilos of residual waste collected per household

3.5.3 Reduce the trade waste sent to NYCC landfill sites

3.5.4 To Reduce CO2 emissions from our own operations through the implementation of the Councils CO2 reduction plan

3.5.5 Designing for the environment

3.6.1 Through the LDF to ensure that developments are coming forward in the right locations

3.6.2 To avoid inappropriate development in flood risk areas

3.6.3 Flood and PITT review risk management

3.7.1 To implement the results of a detailed air quality assessment for nitrogen dioxide

3.7.2 Improved street and environmental cleanliness

3.7.3 To improve levels of local biodiversity To work with the community to encourage the management of their own environments

Aim 3: High Quality Environment

Strategic Objective 5 : Reducing CO2 emissions

Performance Narrative:

Recycling : Performance over the 1st quarter for 2009/10 indicates that recycling performance remains strong and on target to exceed 50% (the Governments 2020 target) for the 4th year running. Disappointingly, as reported previously, the PLACE survey indicates that satisfaction with Refuse and Recycling has not improved though evidence suggest that this is the norm for most AWC schemes. The unit is currently reviewing the data on a ward-by-ward basis to determine if any heterogeneity issues exist between crews, which can be addressed. STREETSCENE will shortly be issuing bin tags to notify the public of round changes regarding the introduction of a revised monthly collection of brown bins. The tag will also contain information regarding Christmas arrangements.

Energy Efficiency: The programme of energy efficient initiatives remains on track. The initiatives will substantially help RDC meet their 2009-2011 carbon targets:

- A new energy efficient boiler has been installed at Ryedale House
- The new boiler at Derwent Pool is to be installed next month. Installation will necessitate a closure of the pool which will be timed to fit in with the CLL leisure programme to minimize disruption.
- The Property Unit has also moved the un-metered account for street lighting across to the County Council contract, which will be from wholly renewable sources.
- Monthly Garden Waste collections are due to start in December
- Fleet initiatives are being developed to further reduce operational mileage. These include a Route Smart exercise for optimum scheduling of waste collection rounds and the consideration of monthly garden waste collections in winter when garden waste tonnage drops.

Aim 3: High Quality Environment

Strategic Objective 6 : Planning to adapt to climate change

Performance Narrative:

Progress continues to be made in this difficult area.

- The energy savings trust has supported RDC application for the one to one support programme. This unique opportunity will help the authority tackle climate change and reduce community carbon emissions. One to one is a two-year programme, first steps regarding high level sign up have taken place and the next stage involves data collection across departments. Questionnaires have been received and will be distributed shortly to Heads of Service
- In addition a further initiative is being discussed with EST regarding a new approach to reduce fuel poverty in the district. The new approach will target areas with high levels of fuel poverty regarding loft and cavity wall insulation on either a free or subsidized basis depending on qualification. The scheme will dovetail in with the current scheme operated by the Housing section.

A major piece of work has been completed regarding the Multi Agency Flood Response Co-ordination Plan for Ryedale and is in the process of being signed off and sent to Defra. The document has been rewritten in order to comply with recently issued DEFRA guidelines. The document identifies communities / areas at risk and outlines each agency's response.

- Officers are currently monitoring the progress of the Draft Flood and Water Management Bill The draft bill seeks to revise, modernise and consolidate existing legislation covering flooding, land drainage, coastal erosion and reservoir safety. Looking at all sources of flooding, the draft Bill considers how to update and streamline flooding and water legislation, clarify responsibilities and facilitate flood risk management.

Progress towards NI 188 improvement is also taking place on a Partnership basis with NYCC and all North Yorkshire Districts. To move forward to level 1 the partnership intend to carry out a joint Local Climate Impacts Profile (LCLIP). This will need to have a district breakdown to recognise differences. As a partnership Authorities have put a RIEP bid forward to progress as none have the in house resource to effectively undertake full assessment.

The RIEP funded joint North Yorkshire Climate Change Leadership Programme is underway. The aims being to build capacity and achieving greater collaboration in order to improve the response to the current and future implications of Climate Change:

- Councillors, senior officers and stakeholders from North Yorkshire Councils will take part in four sessions between October 2009 and January 2010 which

will give them the opportunity to hear the experience from other NY authorities and key partners; discuss the priorities and practicalities that councils, councillors and key partners face in tackling climate change. The first seminar regarding greenhouse gases will be on 27th November.

Planning policies contained in the 'saved' policies of the Ryedale Local Plan seek to facilitate sustainable development in line with national and regional planning policy, directing development to market towns and within development limits of villages.

Policies in the emerging LDF will seek to provide a focus for all new development in sustainable/accessible locations in order to reduce the need to travel, avoid areas of flood risk and to protect the designated landscapes in the district. Emerging policy will continue to promote the use of brownfield land where possible and seek to ensure that new developments improve the levels of energy efficiency and a greater use of decentralised and renewable or low carbon energy.

In the emerging LDF the Core Strategy and Facilitating Development DPD require up-to-date background evidence to support the delivery of development in the right locations. The existing Strategic Flood Risk Assessment has been updated to ensure compliance with PPS 25 and the final draft version is expected to be agreed by the end of November 2009. The SFRA will guide inappropriate development away from flood risk areas and ensure that flood sensitive uses are directed away from areas of greatest risk.

The Council has consulted the EA on all significant developments in flood risk areas and where the EA has objected on the grounds of flood risk the Local Planning Authority has refused permission.

Aim 3: High Quality Environment

Strategic Objective 7 :

To improve the quality of our local environment

Performance Narrative:

Performance remains strong regarding improvement to the quality of the local environment

- The Council remains upper quartile regarding satisfaction for keeping public land clear of litter and refuse ranking 39 out of 201 Districts.
- New initiatives have been undertaken with the development of a pilot scheme regarding recycling and re-use of organic street cleansing waste, developed in conjunction with a local farmer. The additional sweeping undertaken as a result of this innovative scheme has helped to improve cleanliness standards

in Ryedale from 6.5% to 4.5%.

- This has been enhanced by three caretaker schemes jointly funded by Ryedale and the National Park. These have improved the co-ordination of cleansing operations and facilitated the sweeping of hard to reach areas.

Confirmation has now been received from Defra agreeing to the conclusion for the need to declare an Air Quality Management Area (AQMA) in Malton:

- Defra request that the Council follow their recommendations and set the boundaries of the AQMA to include an area wider than the area of technical exceedences suggested by the model. This will ensure that the AQMA will include all monitored exceedences.







A draft area is to be drawn up and consulted on prior to ratification

The Council has sought to improve the quality of its environment through the implementation of policies contained in the Biodiversity Action Plan. All planning applications are monitored on receipt against a checklist of sensitivity to ensure that adequate investigations and mitigation are undertaken to ensure that sensitive habitats, flora and fauna are properly appraised and protected.

Future target setting for the positive management of sites is to be agreed with NYCC as the responding authority for the Local Area Agreement (N.I.197). The Council's part-funded Countryside Management Officer post is currently vacant although the position is shortly to be advertised with recruitment anticipated in the new year.

Aim 3 - Strategic Objective 5 Reducing CO2 emissions

Key Performance Question 09. To what extent are we reducing the waste sent to landfill?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 191	Residual household waste - kg per household (was LPI 60)	2008/09	473kg/hh	466kg/hh	473kg/hh	Unexpected increase in garden waste, household waste arisings. Possibly due to moisture content.				Phil Long
NI 193 LAA	Percentage of municipal waste land filled (Quarters est. confirmed next quarter)	2008/09	54.47%	58.00%	54.47%		1st Qtr 09/10 is currently been input onto Waste dataflow (07/09/09) results will be available shortly			Phil Long
NI 192 LAA	% of household waste sent for reuse, recycling and	Q2 2009/10	57.97%	49.70%	53.10%					Phil Long

	composting (Quarters est. confirmed next quarter)								
--	---	--	--	--	--	--	--	--	--

Key Performance Question 10. To what extent are CO2 levels reducing?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 185 LAA	CO2 reduction from LA operations. Aim to maximise improvement	2008/09	N/A		N/A	Data sent to County Council. 2008-09 is baseline year - indicator is % change year on year. First result will be available in June 2010.		?	?	Phil Long
NI 186 LAA	Per capita reduction in CO2 emissions in the LA area	2008/09					Statistics produced annually by DEFRA. Data for 2007 will be available in September 2009.	?	?	Phil Long



Aim 3 – Strategic Objective 5 Reducing CO2 emissions

Objective 3.5.1. Increase the recycling rate from 51% to 55%





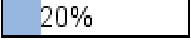
Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 01	Increased capture of additional recyclate when vehicle fleet falls out 2010/2011	0%	Vehicle fleet due to fall out 2010/2011. New schemes or extensions to existing will be considered then. However it should be noted that RDC already exceeds Government 2020 targets.	15 May 2009	Phil Long
SDP SS 0913 02	Enhanced monitoring of crews regarding side waste	54%	Monitoring of crews taking place on periodic basis targeted from data produced per kgs waste generated from each household	15 May 2009	Phil Long
SDP SS 0913 03	Increased recycling of road cleansings/leafall for composting during off season Oct-March	0%	Streetscene has negotiated agreement with NYCC regarding recycling of road cleansing. A Composting trial has taken place during 2008, material composted obtained soil 100 status and as such the scheme will be rolled out during the Autumn/winter season	15 May 2009	Phil Long

Objective 3.5.2. Reduction in Kgs of residual waste to landfill to 420kgs per household


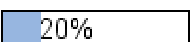
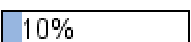
Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 01	Increased capture of additional recyclate when vehicle fleet falls out 2010/2011	0%	Vehicle fleet due to fall out 2010/2011. New schemes or extensions to existing will be considered then. However it should be noted that RDC	15 May 2009	Phil Long

			already exceeds Government 2020 targets.		
SDP SS 0913 02	Enhanced monitoring of crews regarding side waste		Monitoring of crews taking place on periodic basis targeted from data produced per kgs waste generated from each household	15 May 2009	Phil Long
SDP SS 0913 03	Increased recycling of road cleansings/leafall for composting during off season Oct-March		Streetscene has negotiated agreement with NYCC regarding recycling of road cleansing. A Composting trial has taken place during 2008, material composted obtained soil 100 status and as such the scheme will be rolled out during the Autumn/winter season	15 May 2009	Phil Long

Objective 3.5.3. Reduction in the amount of trade waste sent to NYCC landfill sites

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 04	Review of the waste collection service with the partnership		Initial sore thumb completed results being reviewed	20 Oct 2009	Phil Long
SDP SS 0913 05	Consideration of selling off the service with trade recycling to be provided by private company		White young green completed stage 2. Report due December for consideration January	20 Oct 2009	Phil Long
SDP SS 0913 06	Consideration of commercial viability/cheaper service provision for customers		stage 2 complete report Dec	20 Oct 2009	Phil Long
SDP SS 0913 07	Consideration of enhanced recycling service		stage 2 complete	20 Oct 2009	Phil Long
SDP SS 0913 08	Consider moving service to alternate weekly where applicable and move back to co mingled collection		Awaiting initial outcome of WYG investigation	15 May 2009	Phil Long

Objective 3.5.4. To Reduce CO2 emissions from our own operations through the implementation of the Councils CO2 reduction plan

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 14	Greening fleet with consideration of expanding bio diesel trial		-vehicle fleet renewal programme implemented regarding latest Euro Five engines currently 50% fleet E% and small fleet on LPG- work on going on reducing emissions by reduced miles	29 Jul 2009	Phil Long
SDP SS 0913 15	Introduction of energy efficient boilers in RDH and also Ryedale pool		At stage were tenders could be considered regarding prices for two gas, more information required re bio mass	29 Jul 2009	Phil Long
SDP SS 0913 16	Develop Travel plan for RDC		To be considered as part of One to One EST two year support programme. Initial training - 2 courses- provided for RDC officers and members regarding fuel efficient driving	15 May 2009	Phil Long

SDP SS 0913 17	Round review re waste management to ensure optimum efficiency	<div style="width: 20%;"><div style="width: 20%;"></div></div> 20%	Route Smart software purchased and project underway to minimize miles travelled on rounds to further reduce emission levels.	15 May 2009	Phil Long
----------------	---	--	--	-------------	-----------

Objective 3.5.5. Designing for the environment

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP FE 0913 04	Deliver capital schemes contained in Capital Programme	<div style="width: 20%;"><div style="width: 20%;"></div></div> 20%	Majority of projects underway car park repairs programmed, civic suite tenders out, new boilers information back on gas planned in place by OCT/Nov, details awaited re bio mass	29 Jul 2009	Phil Long





Aim 3 - Strategic Objective 6 Planning to adapt to climate change

Key Performance Question 11. How well are we planning to adapt to change?

Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 188	Planning to Adapt to Climate Change (Level 0=low, 4=high)	2008/09	Level 0		Level 0		Performance reported for County . Advised by Government Office that average performance data to be submitted at Level 0 this year, though some Districts potentially nearer level 1	?	?	Gary Housden; Phil Long
NI 189 LAA	Flood and coastal erosion risk management	2008/09	100%	100%	100%	-Multi agency flood -plan agreed awaiting sign off	LAA indicator led by NYCC Series of meetings set up with NYCC regarding development of this area in conjunction with EA. EA to review early warning systems and develop multi agency flood plans with partners	?	?	Phil Long
NI 37	Awareness of civil protection arrangements in the local area (Biennial)	2008/09	20.8%		20.8%	-sandbag catchment has been rolled out further into Thornton Dale etc. Multi Agency Flood plan agreed and waiting to be signed off	Work has been undertaken regarding catchment of sandbags in areas of flash flood risk by RDC. Further work being progressed by the EA and NYCC multi agency flood plans and a review of EA early warning mechanisms	?	?	Phil Long




Key Performance Question 12. What development is coming forward and is it in the right areas?

Covalent	Indicator	Last	Current	Current Target	2008/09	Latest Note	Current Position	Short	Long	SMT Lead
----------	-----------	------	---------	----------------	---------	-------------	------------------	-------	------	----------


Reference		Update	Value		Value			Term Trend Arrow	Term Trend Arrow	
FP 1	New homes built on previously developed land (was BV 106)	2008/09	80.00%	40.00%	80.00%	100 (gross) housing completions and 80 (gross) homes on PDL.				Gary Housden
FP 5	% of all development that takes place in market towns and service villages: Housing (was LPI 65a)				No data for this range					Gary Housden

Aim 3 - Strategic Objective 6 Planning to adapt to climate change

Objective 3.6.1. Through the LDF to ensure that developments are coming forward in the right locations

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP P 0913 01	LDF - Core strategy-consultation/submission/adoption		Summer Consultation and 18 exhibitions now completed. Now analysing responses. Further consultation on development proportions to be undertaken late 2009.	08 Sep 2009	Gary Housden
SDP P 0913 02	LDF - Facilitating Development DPD		Initial Regulation 25 consultation on all the sites submitted to date as part of summer consultation.	08 Sep 2009	Gary Housden
SDP P 0913 10	To deliver an LDF for Ryedale		Consultation underway for Core Strategy and Development Plan Document for specific sites. (Cross referenced to Risk Code PL 1)	26 May 2009	Gary Housden















Objective 3.6.2. To avoid inappropriate development in flood risk areas

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP P 0913 12	Strategic Flood Risk Assessment		Final draft received November 2009.	18 Nov 2009	Gary Housden

Service Objective: 3.6.3. Flood and PITT review risk management

Aim 3 - Strategic Objective 7 To improve the quality of our local environment

Key Performance Question 13. How well is the quality of the environment in Ryedale being maintained?


Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 196	Improved street and environmental cleanliness-Fly tipping (was BV 199d)	2008/09	4	2	4	due to limited resource as this has not been a historic problem initial discussions are planned with neighbouring partners to establish if a shared service is possible.				Phil Long
NI 194a	Air quality – % reduction in NOx & primary PM10 emissions through LA's estate & operations				No data for this range		Base line data available only for this year			Phil Long
NI 197 LAA	Improved Local Biodiversity – % of Local Sites where positive conservation management has been or is being implemented. NYCC Level.	2008/09	22.8%		22.8%	123 SINC's - 28 with positive management at 01.04.09 Breakdown by AONB: SINC's in Howardian Hills AONB 54 - 23 with positive management (42.6%) SINC's outside AONB 69 - 5 with positive management (7.2%)				Gary Housden
NI 195a	Improved street and environmental cleanliness-Litter (survey every 4 months)	July 2009	1%	5%	5%		Tranche 1			Phil Long
NI 195b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Detritus	2009/10	10%	5%	5%		Tranche 1			Phil Long
NI 195c	Improved street and environmental cleanliness-Graffiti	July 2009	0%	5%	0%		Tranches 1			Phil Long
NI 195d	Improved street and environmental cleanliness-Fly-posting (survey every 4 months)	July 2009	0%	5%	0%		Tranches 1			Phil Long

Key Performance Question 14. To what extent is civic pride increasing?




Covalent Reference	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
NI 5	Overall/general satisfaction with local area (Biennial)	2008/09	87%		87%	Awaiting publication of national results (end of June) to enable further analysis.		?	?	Clare Slater
NI 138	Satisfaction of people over 65 with both home and neighbourhood	2008/09	91.6%		91.6%	Awaiting publication of national results (end of June) to enable further analysis.		?	?	Julian Rudd

Aim 3 - Strategic Objective 7 To improve the quality of our local environment


Objective 3.7.1. To implement the results of a detailed air quality assessment for nitrogen dioxide

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HE 0913 02	Implement the results of the Detailed Air Quality Assessment for nitrogen dioxide e		5 October- Consultation to 220+ residents, statutory consultees, Town Council and businesses as to the extent of the AQMA. Proposed to take report to Community Services on 26 November 2009 to declare AQMA.	13 Oct 2009	Phil Long



Objective 3.7.2. Improved street and environmental cleanliness

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 09	Increased monitoring of performance - street & environmental cleanliness		On-going- areas targeted by reference to EFQM survey and National Indicator 195a/b	15 May 2009	Phil Long
SDP SS 0913 10	Increased cleansing utilizing a second sweeper		Negotiations with NYCC undertaken regarding composting of cleansing when leaf fall and also payment re recycling credits. Officers are also currently negotiating credits from NYCC re diversion from landfill for all street cleansing waste to be recycled/reused. This scheme (a RDC initiative) if successful should help to fund the 2nd sweeper. NYCC is considering rolling out throughout North Yorkshire. A pilot carried out during 2008 produced high quality compost	15 May 2009	Phil Long
SDP SS 0913 11	Enhance stakeholder participation re volunteer groups		-- good results Tidy Britain and BIB Helmsley Gold and Pickering and KMS silver	20 Oct 2009	Phil Long

Objective 3.7.3. To improve levels of local biodiversity

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP P 0913 11	Implement Biodiversity Action Plan		Due to significant staffing issues at NYCC the joint post of Countryside Management Officer is still vacant. RDC is monitoring all planning applications received for compliance with the BAP, in the interim. Progress with development of individual sites management plans has therefore stalled.	26 May 2009	Gary Housden

Objective 3.7.4. To work with the community to encourage the management of their own environments

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP SS 0913 18	Work with local groups through Britain in Bloom, Parish Councils, Tidy Britain		Ongoing work with local groups re BIB and Big Tidy up	15 May 2009	Phil Long
SDP SS 0913 19	Prioritize flood risk areas and implement local catchment's of sandbags for immediate self help		Areas prioritised and sandbags caught in priority locations subject to flash flood risk.	15 May 2009	Phil Long

Aim 4: Active Communities

To help all residents to achieve a healthy weight by encouraging an active lifestyle, in communities where everyone feels welcome and safe

Strategic Objective 8

To have safe and healthy villages and towns

Key Performance Questions

15. How well are we encouraging active lifestyles?
16. How welcome and safe do people feel in our communities?

Priority Service Objectives

- 4.8.1 To minimise the effects of crime and anti-social behaviour on communities within Ryedale and improve perceptions of local crime levels.
- 4.8.2 To review the Councils Sports Strategy with a vision towards the legacy of the 2012 Olympics
- 4.8.3 To Develop effective multi agency and partnership working to increase participation in and satisfaction with the sport, active recreation and cultural offer in Ryedale

Aim 4: Active Safe Communities

Strategic Objective 8

To have healthy and safe villages and towns

Performance Narrative:

A comprehensive review has taken place regarding CLL and leisure provision generally. The report highlighted:

- The urgent requirement to review and amend (where possible) contractual arrangements with Lady Lumley's school and the existing grant conditions

with CLL to enhance partnership working and monitor performance against key indicators and project delivery against the business plan to minimise risk.

- Officers have initiated an initial discussion with Sheffield Hallam regarding them acting as facilitators to an initial partnership event aimed at developing a brief for the development of a comprehensive strategy for sport and active recreation encompassing key stakeholders including CLL, PCT, NYCC, North Yorkshire Sports, Active Ryedale etc. (CLL has usefully developed outline thoughts in this area). A meeting has been arranged to take place 2 December 2009.
- Officers have put in place as a holding position an interim memorandum of understanding to enable a thorough revision of the grant arrangement mechanism to take place.
- The Legal section is in the process of reviewing and amending the existing grant conditions. This is a difficult area to ensure the arrangement meets legal constraints re procurement regulation and enhances partnership working and performance monitoring. A meeting has been arranged with an external consultant to guide the process.

The information on **Anti Social Behaviour** (ASB) provided by the police shows that incidents have decreased from 2,308 down 11% to 2,033. The data from the Fire Service also shows that ASB incidents have decreased in 2009 compared to 2008. Information on ASB (e.g. dog fouling, fly tipping, graffiti) available from the District Councils is not currently sufficiently robust and comparable either nationally or sub-regionally. **Road traffic casualty** rates have reduced in both North Yorkshire as a whole and within Ryedale in 2008, and targets are being met, although in the previous two years, figures for Killed and Seriously Injured continue to show an upward trend, which includes 7 fatal and 13 seriously injured. During the next twelve months, the Safer Ryedale partnership will focus on five major priorities:

Domestic Abuse: Protecting and supporting people experiencing domestic abuse in the Ryedale District. We aim to reduce repeat incidents of domestic violence by delivering education and awareness raising packages within the community.

Safer Roads: By responding to community concerns about excessive and inappropriate speed and by delivering a communications plan to raise awareness and inform the community of work undertaken, we aim to minimise the levels of killed and seriously injured on the roads of Ryedale.

Community Priorities: Through improving perceptions of anti social behaviour and reducing fear of crime and by responding to public priorities highlighted by consultation surveys, we hope to minimise the effects of crime and anti social behaviour on communities, thereby contributing to a positive view of the District. Through support, education and activities, we hope to reduce repeat offending by young people in the District.

Alcohol Harm Reduction: Through our Alcohol Harm Reduction Strategy and by enhancing the available information on alcohol misuse and services available in Ryedale, we aim to raise awareness of the consequences of alcohol misuse in order to minimise harm both to individuals and the community, and to reduce the incidence of alcohol related crime and disorder offences.




Community Development: By developing opportunities to involve the community in raising concerns and by setting priorities, we hope to encourage more community participation in the work of Safer Ryedale.

Aim 4 - Strategic Objective 8


To have healthy and safe villages and towns

Key Performance Question 15. How well are we encouraging active lifestyles?

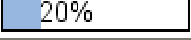
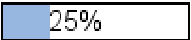
Covalent Ref	Indicator	Last Update	Current Value	Current Target	2008/09	Latest Note	Current Position	Short Term Trend Arrow	Long Term Trend Arrow	SMT Lead
					Value					
HE 1	Residents satisfied with sports/leisure facilities % (was BV 119a)	2008/09	40%	65%	40%	-Report to committee and new sports strategy to be undertaken	Data from Place Survey, Q8, though not at NI			Phil Long
SS 19	Improvement in the PPG17 style audit of Public Open Space quality (was LPI 62)	2007/08	0%		No data for this range	Use of open space to be considered as part of the active Ryedale Strategy				Phil Long
NI 8 LAA	Adult participation in sport and active recreation. Sport England Active People Survey-Annual	2008/09	17.9%	25.7%	17.9%	Baseline for Ryedale 2006/7 23.2%, 2007/8 20.0%	To be considered as part of development of Sports and Active Ryedale Strategy			Phil Long
NI 56(vi)	NYCC. Obesity in primary school age children in Year 6: Line 6				No data for this range		NYCC target- To be addressed in part by development of Sport and Active recreation strategy			Phil Long
NI 2	% of people who feel that they belong to their neighbourhood	2008/09	70.8%		70.8%	Awaiting publication of national results (end of June) to enable further analysis.				Clare Slater
NI 199	Survey (TellUs). Children and young people's satisfaction with parks and play areas (Biennial)	2008/09	54.4%		54.4%	Result for NYCC area.				Phil Long
NI 1 LAA	% of people who believe people from different backgrounds get on well together in their local area	2008/09	81.1%		81.1%	Awaiting publication of national results (end of June) to enable further analysis.				Clare Slater
NI 23	Perceptions that people in the area treat one another with respect and consideration	2008/09	20.8%		20.8%	Awaiting publication of national results (end of June) to enable further analysis.				Julian Rudd
HE LAA 64	Children & Young People's Participation in high quality sport	2008/09	92%		92%		Reported quarterly by NYCC. Progress towards overall goal (annual target) assessed through annual PESSCL survey, published each Oct. (Source NYSP) Indicator			Phil Long

SR0910 29	Address the issue of dog fouling already identified by street surveys, through a system of education and rigorous enforcement. Monitor success by public reaction		The 'Take the Lead Take the Bag' campaign was approved at Delivery Team, the poster advertising the dog fouling campaign has now been ordered, this will be displayed on a refuse vehicle. Letters have been sent to all Town/Parish Councils regarding dog waste bins.	03 Nov 2009	Julian Rudd
SR0910 33	Maintain proven diversionary activities for young people in Ryedale ie Dry Bars, YCV, LIFE, Skate Park		<p>The YCV event held on Wednesday 14 October went extremely well, we started the evening off at Quasar, Clifton Moor followed by a meal and presentation at Frankie & Benny's. All teams received free VIP entry into Flamingo Land, first prize £300, second prize £200 and third prize £150.</p> <p>Sixteen young people were nominated for the LIFE project, 13 people started the course and 12 people finished the course. The twelve teenagers received praise from a top North Yorkshire Fire & Rescue Service officer after completing the grueling weeklong course on firefighting, first aid and social skills.</p> <p>The course was run at Kirkbymoorside Fire Station, the course was designed to help tackle the consequence of anti social behaviour, raise self-esteem, improve communication skills and teamwork. The week culminated in a passing out ceremony, where the teenagers received awards from Area Manager Owen Hayward</p>	03 Nov 2009	Julian Rudd
SR0910 36	Produce a continuation strategy for the Alcohol Respect Campaign to maintain its momentum		This action is currently amber, but Sandi Clark is in the process of applying for further Home Office funding to continue the campaign.	03 Nov 2009	Julian Rudd








Objective 4.8.2. To review the Councils Sports Strategy with a vision towards the legacy of the 2012 Olympics

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HE 0913 16	Review the Sports Strategy with a vision towards 2012 Olympics		Arrangements been made for the initial meeting to develop the sports strategy	13 Oct 2009	Phil Long

Objective 4.8.3. To Develop effective multi agency and partnership working to increase participation in and satisfaction with the sport, active recreation and cultural offer in Ryedale

Covalent Reference	Priority Action	Progress	Latest Note	Latest Note Date	SMT Lead
SDP HE 0913 24	Grant to Malton School		Arrangements for payment/agreement with Directors/Legal	13 Oct 2009	Phil Long
SDP HE 0913 25	Grant for the redevelopment of existing sports facilities in Helmsley		No further information. arrangements for payment/agreement with Directors/legal.	13 Oct 2009	Phil Long

KEY**Long Term Trends****Short Term Trends**

	The value of this PI has improved in the long term.		The value of this PI has improved in the short term.
	The value of this PI has worsened in the long term.		The value of this PI has worsened in the short term.
	The value of this PI has not changed in the long term.		The value of this PI has not changed in the short term.
	Long-term arrows compare the current value with an average for the previous two years.		Short term arrows compare the current value with the previous value
	Trend arrows cannot be calculated because this is the first result for this performance indicator		